

FOR EVERYTHING YOU DO
**THANK
YOU**



KARYME MELENDEZ (AUSTIN ELEMENTARY) - CHALK THE WALK



United Way of Abilene

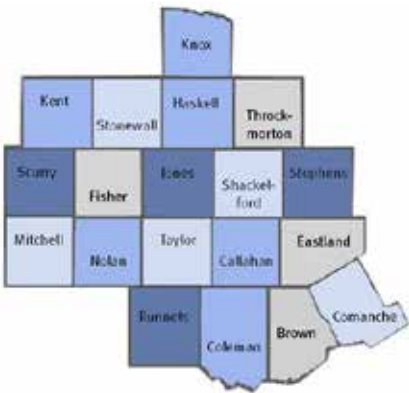
2016 ANNUAL REPORT

OUR MISSION

Improve lives by mobilizing the caring power of the West Central Texas area.

AREAS SERVED

We serve the communities in a 19 county region of West Central Texas.



CHAIRMAN'S MESSAGE

Dear Friends,

The United Way movement started in Abilene 60 years ago. Today, we couldn't be more proud of the accomplishments United Way of Abilene has achieved. We work side by side with people that are passionate about making a difference right here. With your support, we are able to provide solutions for daunting issues that children, families, and seniors face in our community. We thank you for your support.

In 2016, United Way's board, donors, volunteers, partners, and staff came together with hard work, determination, and passion to usher the organization into its 60th anniversary year. United Way of Abilene, directed by volunteers, has invested more than \$50 million in vital non-profit programs over the last 60 years. What a powerful legacy!

United Way of Abilene focuses on the big picture by creating a strategic network of programs that meet specific needs within our community. We encourage collaboration across our Community Partners to ensure that your donation is used efficiently and effectively.

I am proud to be a part of this vital community organization as both a donor and volunteer. While there is certainly more work to be done, United Way is up to the many challenges that lie before us as the organization continues to play an impactful role in the community. We are optimistic about ensuring that every individual and family has the opportunity to succeed. We know we must do this work collectively.

Thank you for your continued and generous support,

A handwritten signature in blue ink that reads "Corby Flanagan".

Corby Flanagan
United Way of Abilene
Board Chairman



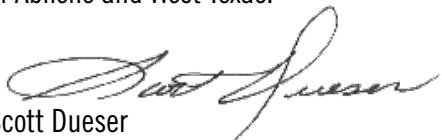
UNITED WAY FOUNDATION OF ABILENE

Building a stronger community is the essence of all our involvement and contributions and the reason I said 'yes' to serving as Chairman of the United Way's Foundation Board of Directors. We care about the needs of future families, and we are making plans now to support our community for my children and grandchildren and for yours.

United Way of Abilene's work is focused on the building blocks for a good life....Education, Income and Health. The United Way Foundation of Abilene was established in April 2014 to build a permanent, sustainable avenue of support for the future of Abilene and the Big Country. Through gifts, bequests, and planned giving the Foundation operates to provide a safety net to meet the basic needs of our citizens both now and for future generations and to be prepared and provide support in the event of a catastrophe or unforeseen emergency in our community.

The United Way Foundation of Abilene Board has worked diligently in 2016 to strengthen the organization through round table discussions with key community leaders and with educational seminars on the importance of planned giving. Many wonderful community members have already committed to leaving a legacy gift to the Foundation. In 2016, the United Way's Tocqueville Legacy Circle was created to honor those who bequest or donate gifts of \$100,000 or more.

Every gift to our Foundation - large or small - makes a difference and will positively impact the future of our community. The United Way Foundation of Abilene is off to a great start! Giving to the Foundation can be tailored to meet your individual needs. Please consider your gift to the future families of Abilene and West Texas.



Scott Dueser
United Way Foundation of Abilene Chairman

FOUNDATION FINANCIALS

December 31, 2016 (unaudited)

Assets

Investments:	
Cash and Cash Equivalents	\$ 131,930
Equities	693,697
Fixed Income - bond funds	429,280
Total Investments	1,254,907
Contributions receivable, net of discount	1,304,579
Total Assets	<u>\$ 2,559,486</u>

Net Assets

Unrestricted	\$ 533,990
Temporarily Restricted	47,367
Permanently Restricted	1,978,129
Total Net Assets	<u>\$ 2,559,486</u>

Note: The presented financial information is summarized from the financial statements prepared by the management of United Way of Abilene as directed by the United Way Foundation of Abilene Board of Directors. The public accounting firm of Davis, Kinard & Co. will audit these statements and additional related information. Their report will be available at the United Way of Abilene office and on the United Way of Abilene website upon completion of the audit.

FOUNDATION DIRECTORS

Scott Dueser, Chairman
Geoff Haney, Vice Chairman
Dr. Cathy Ashby, President
Hillary Moore, Treasurer
Carolyn Beckham, Secretary
Leroy Bolt
Dr. Phil Christopher
Joe Crawford
Dr. Sara Trammell

TOCQUEVILLE LEGACY CIRCLE

The Legacy Circle was created to honor individuals who have made lifetime commitments to United Way of \$100,000+.

Mrs. Carolyn Barber
Mr. Grady Barr
Dixie Bassett
Bob and Peggy Beckham
Mr. and Mrs. Tucker Bridwell
Joe Ed and Jo Canon
Mr. Scott Dueser
Lee and Callie Hampton
Geoff and Angela Haney
Ms. Julia Jones Matthews
Jack and Becky Rentz
Mrs. Dian Stai



United Way Foundation of Abilene

THANKS TO YOU...

MORE CHILDREN ARE ON THE PATH FOR SUCCESS IN SCHOOL AND LIFE

Education is fundamental to a successful life. From birth through graduation, United Way of Abilene partner programs help children start out right and stay on the path for success..

- 97% of case managed students promoted to the next grade level (*Communities in Schools*)
- 94% of site based mentees maintained or improved in attitudes toward risky behaviors (*Big Brothers Big Sisters*)
- 108 abused or neglected children were matched with an advocate (*Big Country CASA*)

MORE PEOPLE ARE ON THE PATH TO SELF-SUFFICIENCY

United Way of Abilene partner programs break down barriers to stability so families can better provide for themselves. Our community is stronger when families are independent and financially stable.

- 491 children received quality childcare allowing 397+ families to work, attend school, or participate in a job training program (*Day Nursery of Abilene*)

- 78% of individuals completing life skills education gained employment or pursued further education (*FaithWorks*)
- 210 senior adults received services and support to help them remain independent in their own home (*APS Partners*)

MORE PEOPLE ARE HEALTHY

Improving people's health is a hallmark of United Way. United Way of Abilene partner programs help individuals and families access vital health-care and nutrition services.

- 406 cancer patients received financial assistance, support, and resources (*Cancer Services Network*)
- 30,000+ nutritious lunches were served to adults with cognitive or physical disabilities (*Adaptive Recreation Services*)



MORE PEOPLE ARE CONNECTED WITH VITAL SERVICES

Through cooperative relationships, 2-1-1 Texas A Call for Help supports an integrated service delivery system. Their database covers health and community services provided by non-profit, critical for-profit, and government organizations in West Central Texas. In 2016:

- 2-1-1 Texas A Call for Help handled 35,661 calls.
- More than 800 veterans and active duty military members sought resources.
- Top met needs included Electric Service Payment Assistance, Food Pantries, and Prescription Expense Assistance.
- 4,191 community members called 2-1-1 for the first time.

2-1-1 Texas a Call for Help Community Resource Center is a public/private collaboration of United Way of Abilene, the City of Abilene, and the Texas Health & Human Services Commission. The number one commitment at A Call for Help is to answer 2-1-1 calls providing quality information and referral for all callers. **One Call for Help and Hope.**

ALEXIS DE TOCQUEVILLE SOCIETY

Membership in the society is granted to those who contribute \$10,000 or more annually.

Mrs. Carolyn Barber
Mr. and Mrs. Jim Barr
Ms. Dixie B. Bassett
Mr. and Mrs. Bob Beckham
Mr. and Mrs. John L. Beckham
Doctors Ed Brandecker and Roberta Kalafut
Mr. and Mrs. Tucker Bridwell
Joe Ed and Jo Canon
The Crawford Family
Mr. Scott Dueser
Murray and Kathi Edwards
Charles and Kate Ferguson
Mr. and Mrs. Lee Hampton
Geoff and Angela Haney
Dr. Robert Leedy and Dr. Nikki Green
Mr. and Mrs. Hillary Moore
Ms. Lori Owens
Jack and Becky Rentz
Mr. and Mrs. Bill Senter
The Doctors Trammell
Dr. and Mrs. Paul Watts

Bob L. Herd Foundation
Denny Family Foundation
Dian Graves Owen Foundation
Dodge Jones Foundation
J.M. Parker Foundation
Julia Jones Matthews Family Trust
Shelton Family Foundation



LEADERSHIP GIVING

Wooten (\$7,500 - \$9,999)
Ms. Vicki Arthur
Dr. and Mrs. Chris McClish

Swenson (\$5,000 - \$7,499)
Mr. Philip and Dr. Cathy Ashby
Mr. and Mrs. Ron Butler
Mr. and Mrs. Henry Lee Caldwell
Mr. and Mrs. David L. Copeland

Paramount (\$3,500 - \$4,999)
Mr. Grady Barr
Mr. and Mrs. Larry Gill
Mr. and Mrs. Robert Hanna
Mr. Kelly McCarty

Grace (\$2,500 - \$3,499)
Mr. and Mrs. Robert O. Briley
Mr. and Mrs. Glen Churchill
Mr. Corby and Dr. Diana Flanagan
Mr. Michael J. Greenough
Hon. Lee and Dr. Rae Ann Hamilton
Mrs. Evelyn Niblo
Mr. and Mrs. L. Glynn Ray
Mr. and Mrs. Mike Sullivan
Dr. and Mrs. Gorman Thorp

Elks (\$2,000 - \$2,499)
Mr. and Mrs. Paul Cannon
Vance and Mary Cooksey
Mr. and Mrs. Don Drennan
Mr. and Mrs. Ray Ferguson
Mr. and Mrs. Gerald Galbraith
Mr. and Mrs. Paige Gollihar
Mr. and Mrs. Gail Gregg
Dr. and Mrs. William Haynes
Dr. Swapna Koduru
Mr. and Mrs. Tim Lancaster
Mrs. Gloria McDaniel
Mr. and Mrs. Bob McMillan
Mr. and Mrs. Harry Reaugh
Mr. and Mrs. Richard Wolfe

Cypress (\$1,500 - \$1,999)
Jake and Megan Allred
Dr. and Mrs. Thomas Brisco
Ms. Mary Lee Brooks
The Doctors Christopher
Dr. and Mrs. Matthew Cope
Mr. and Mrs. Mitch Davis
Mr. and Mrs. Robert Eagle
Chris and Jackelyn Evatt
Mr. and Mrs. Robert Gee
Arthur and Linda Goolsbee
Mr. and Mrs. Jeff Graham
Tim and Rhonda Graves
Mr. Jason and Dr. Ashley Hall

Mark and Donna Haynes
Bruce and Nancy Hildebrand
Mrs. Robert Hitt
Mr. Luke Longhofer
Chester and Sherry Massengill
Regi and Jasmine McCabe-Gossett
Scott and Christina McDonald
Dr. and Mrs. Royce Money
Mr. Kenneth Murphy
Dennis and Janet O'Dell
Mr. and Mrs. Joseph Pearson
Mr. and Mrs. Michael Ramsay
Mr. Daniel Robison
Glen and Marelyn Shedd
Stacie Stephenson
Mr. and Mrs. Bill Thompson
Ms. Jamie Threat
Tom and Debbie Tomaras
Doug and Frances Williamson
Greg and Elizabeth Wilson
Bobbie and Bernice Wolfe

Texas & Pacific (\$1,200 - \$1,499)
Ms. Sherri Abbee
Ms. Suzanne Allmon
Tom and Lisa Ambrose
Ms. Heather S. Anderson
Robert and Staci Benavides
Mr. and Mrs. Jim Berry
Mr. Frank D. Blair
Judge and Mrs. Downing Bolls
Leroy and Rhonda Bolt
Ken and Sue Burgess
Mr. David Byerly
Dale and Helen Cartee
Mr. and Mrs. Tim Collard
Brad and Jennifer Crisp
Justin and Lindsey Crowe
Ms. Nadine Davis
Mr. and Mrs. Lee De Leon
Mr. and Mrs. Gregory Dennis
Mrs. Michelle Fagan
Christal and Jeremy Faries
Allan and Judy Farmer
Ramiro and Vanessa Faz
Mr. and Mrs. Allan Frizzell
Gary and Deonna Galbraith
Min Gao
Mr. and Mrs. Jason Gebhart
Mr. Jim Goldston
Kody and Jenny Goode
Mr. Gary Gragg
Mr. and Mrs. Jeremy Gray
Jack and Ann Griggs
Dr. and Mrs. Glen Hall
Dr. Sandra Harper
Mr. and Mrs. David Hedge
Mr. Phillip L. Hettich, Jr.
Mr. and Mrs. Jim Holmans
Ms. Annabel House

Jessica and Erik Kiehle
Ms. Christy Ivy
Mr. and Mrs. Jon Lester
Joey and Karen Light
Dr. and Mrs. Timothy Lillick
Bobby and Doris Melson
Mr. and Mrs. Jon Moody
Mr. and Mrs. Mike Murphy
Mr. Daniel Neely
Mrs. Cheryl Niblo
Mrs. Inger Nordby
Mrs. Caren Ohliger
Mr. Derek Orr
Mr. and Mrs. Douglas Peters
Dr. and Mrs. Jack Ramsey
Jack and Karen Rich
Mr. and Mrs. Kent Rideout
Mr. Chris Riley
Ida and Jaime Rocha
Mr. Randy Roewe
Mark and Jennifer Rogers
John and Sandi Sanger
Dr. Phil Schubert
Mr. and Mrs. Reave Scott
Scott and Janice Serrault
Gary and Suzie Shahan
Carolyn and Richard Shelburn
Dr. and Mrs. Judy Sivley
Mr. and Mrs. Morris Skaggs
Mrs. Frances Smith
Randy and Kay Spiva
Jeromy and Karla Stephens
Mr. Hans Stumpp
Dr. and Mrs. Slade Sullivan
Dennis and Kim Tarrant
Mr. and Mrs. Kirk Thaxton
Mr. James D. Tittle
Rick and Kristy Waldraff
Michael and Cheryl Wolverton
Mr. and Mrs. Everett Woods
Mr. and Mrs. Brian Yates
Mr. Aaron J. Young
Dr. and Mrs. David Young
Dr. Patrick G. Young

Every effort has been made to include pledges received by February 1, 2017. Some donors wish to remain anonymous, and we honor such requests. We apologize for any omissions.

YOUNG LEADERS SOCIETY

The Young Leaders Society is a group of passionate, community-focused up-and-coming professionals who want to serve their community. YLS members are committed to creating positive change in our community by volunteering time, raising money, and spreading the word about the work of United Way and its partners. In 2016, our YLS held it's annual membership drive, The White Party, and had the chance to connect and learn with Community Partners at the Tapped In Speaker Series. To me, the most important aspect of YLS is giving back through engaging volunteer projects. Our members rallied together to serve at the Alzheimer's Association Walk, donated books to children in need, and welcomed elementary students back to school with inspirational sidewalk chalk messages.



Justin Crowe
Young Leaders Society Chair

Right: Megan & Jake Allred and Troy Kyle attending a YLS event.
Far Right: YLS Committee Members Ashley Delaney, Mark Rogers, Justin Crowe, and Regi McCabe-Gossett at the annual White Party.



CHEERS FOR 60 YEARS

On October 6, United Way of Abilene celebrated it's Anniversary with donors and friends with a "Cheers for 60 Years" celebration. We not only celebrated the last 60 years, but we also looked to the future and began the work of the next 60 years.



Above Left: Larry Gill, Shea Hall, and Norm Archibald
Above Center: Deonna and Gary Galbraith
Above Right: Diana and Corby Flanagan, Leroy Bolt, and Lon Biebighauser

YLS MEMBERS

Platinum

Jake and Megan Allred
Robert and Staci Benavides
Dr. and Mrs. Matthew Cope
Justin and Lindsey Crowe
Mr. and Mrs. Lee De Leon
Dylan and Ashley Delaney
Mr. and Mrs. Jeff Dressen
Mr. and Mrs. Richard Flores
Mr. Jason and Dr. Ashley Hall
Nathan Hopper
Regi and Jasmine McCabe-Gossett
Mark and Jennifer Rogers
Mr. and Mrs. Bradley Thompson
Mr. and Mrs. Bernie Waldmann
Mr. and Mrs. Wilson Wallace
Mr. and Mrs. Brice West
Mr. and Mrs. Anthony Williams, Jr.

Gold

Justin and Bethany Ashlock
Sydney Butler
Mr. and Mrs. Chase Coffman
Matthew Haney
Cara Hilbrich
Aubrey Jarrett
Daniel Kaufmann
Mary Beth Kouba
Tiffany Loftin
Armando Martinez

CHEERS SPONSORS

Diamond

Jack and Becky Rentz
Dian Graves Owen Foundation

Emerald

First Financial Bank
Mike and Julie Denny

Sapphire

Jim and Sue Barr
Dixie Bassett
Poppy Crowe
Bud and Lynn Darby
Dr. and Mrs. Gary Goodnight
Larry and Shea Hall
Dodge Jones Foundation

THANK YOU TO OUR 2016

BOARD OF DIRECTORS

Corby Flanagan - Chair
Susan Watts - Chair-Elect
Chris Evatt - Past Chair
Lon Biebighauser - Treas.
Jay Hardaway - Secretary
Megan Allred - Investment
Adam Lott - Investment
Vanessa Bryan - Investment
Charles Ferguson - Stewardship
Justin Crowe - Young Leaders
Norm Archibald
Leigh Black
Lynn Darby
Mitch Davis
Lee De Leon
Sage Diller
Alex Eagle
Chris Evatt
Christal Faries
Albert Gutierrez
Dr. Ashley Hall
Robert Hanna

Dave Hedge
Dr. Roberta Kalafut
Dr. Nancy Kucinski
Jay Lester
Regi McCabe-Gossett
Doug Peters
Trent Poindexter
Jack Rentz
Mark Rogers
Matthew Sullivan
Elizabeth Niblo Wallace
Dr. David Young

FINANCE COMMITTEE

Lon Biebighauser - Chair
Sage Diller
Chris Evatt
Adam Lott
Regi McCabe-Gossett
Trent Poindexter
Susan Watts

SPECIAL EVENTS

Leigh Black
Lynn Darby

COMMUNITY IMPACT REVIEW TEAM

Megan Allred - Chair
Adam Lott - Chair
Megan Baldree
Brannon Barnes
Staci Benavides
Debbie Bolls
Dale Cartee
Linda Case
Paula Clowdus
Theron Cole
Justin Crowe
Nadine Davis
Sage Diller
Alex Eagle
Gary Ellison
Judy Elmore
Dr. Ashley Hall
Rohonda Hicks
Kelly Jones
Melinda Jordan
Andrea Kerley

Amy Kramer
Elyse Lewis
Norene Mansell
Dennis McQuiston
Anna Melendez
Priscilla Rayford
Belinda Roensch
Michele Sage
Pat Sartain
Candy Scarborough
Rachel Slaymaker
D. Grant Smith
Reed Stafford
Karen Stover
Matthew Sullivan
Brad Thompson
Dr. Sara Trammell
Jim Trietsch
Lana Trietsch
Michelle Van Horne
Jenn Waldmann
Anthony Williams, Jr.



UNITED WAY VOLUNTEERS

2-1-1 ADVISORY COUNCIL

Mitch Davis - Chair
Steve Abel
Craig Bessent
Barbara Boen
Dave Boyll
Jim Bryan
Vincent Cantu
Lydia Diaz
Brennan Favor
Greg Goettsch
Jenny Goode
Lori Grumet
Dave Hedge
Scotty Henderson
Tim Horst
Ronnie Kidd
Esther Kissell
David McKenzie
Mark Neal
Kevin Orr
Michelle Parker
Richard Rodgers

Mary Ross
Sandi Saringer
Janelle Schmid
Julie Shields
Lisette Spraggins

KEY CITY BLUES

Jim Barr, Chairman
Megan Allred
Sue Barr
Dixie Bassett
Brian Bessent
Leigh Black
Amber Bunton
John Bunton
Jennifer Ellison
Tammi Galloway
Angela Hamil-Willis
Bryan Holamon
Greg Jaklewicz
Dr. Roberta Kalafut
Tim Lancaster
D. Grant Smith
Dr. Sara Trammell

Jenn Waldmann
Elizabeth Niblo Wallace
Britt Willis

LOANED EXECUTIVES

Larry Bell
Dayton Borger
Melissa Boyd
Gary Carter
Mickey Hayes
Juliann Kelley
Brad Magers
Derek Orr
Grant Seabourne
Kristi Terbush
Brandi Underwood
Chad Walters
Dr. Christina Wilson

STEWARDSHIP REVIEW

Jessica Ambrose
Lon Biebighauser
Sharmon Daley
Jennifer Eller
Corby Flanagan

Julie Folwell
Larry Folwell
Mike Hamby
Russell Harred
Annabel House
Mary Beth Kouba
Diane Leggett
Patrick Lewis
Regi McCabe-Gossett
Adelaide Odoteye
Zach Reyes
Grant Seabourne

YOUNG LEADERS SOCIETY

Justin Crowe - Chair
Lee De Leon
Ashley Delaney
Dr. Ashley Hall
Regi McCabe-Gossett
Mark Rogers
Elizabeth Niblo Wallace



Left Page:
Volunteers Brannon Barnes and Norm Archibald with Cathy Ashby

Young Leaders Society Members volunteering with the Alzheimer's Association

Bruckner's employees following their Pie Toss for United Way

Right Page:
Stacie Wirmel, Joni McKinnon, and Cathy Ashby following United Way's Coffee for a Cause event.

The City of Abilene campaign team during their annual BBQ for United Way.

TOP 25

Organizations with Workplace Campaigns
Listed in Investment Order

The Rentech Companies

First Financial Bank

Hendrick Health System

Abilene ISD

The United Family

City of Abilene

H-E-B Food Store #070

Wylie ISD

Atmos Energy

AEP - Texas

United Parcel Service

Condley & Company, L.L.P.

Toro Company NSN

Davis, Kinard & Co., P.C.

Abilene Christian University

Abilene Aero, Inc.

First Bank Texas

Batjer & Associates Inc.

Hardin-Simmons University

ResourceCare

United Way of Abilene

Abilene Regional Medical Center

Bridgestone-Bandag

Day Nursery of Abilene

Betty Hardwick Center

EMPLOYEE & CORPORATE GIVING

Over \$100,000

The Rentech Companies
Frontier Welded Products
Rentech Boiler Services
Rentech Boiler Systems
First Financial Bank
Hendrick Health System

\$50,000 to \$99,999

Abilene ISD
Abilene High School
Adult Learning
ATEMS High School
Austin Elementary
Bassetti Elementary
Bonham Elementary
Bowie Elementary
Clack Middle School
Cooper High School
Craig Middle School
Crockett Early Head Start
Dyess Elementary
Holland Med. High School
Jackson Elementary
Jefferson Center
Johnston Elementary
Lee Elementary
Locust Early Childhood
Madison Middle School
Maintenance
Mann Middle School
Martinez Elementary
One AISD Administration
Ortiz Elementary
Planetarium
Purchasing/Warehouse
Reagan Elementary
Taylor Elementary
Technology
Thomas Elementary
Transportation
Ward Elementary
Woodson Ctr. for Excellence
Woodson Early Childhood

City of Abilene
H-E-B Food Store #070
The United Family
United Supermarkets #545,
#547, #548, #574, #578
Market Street #679
Tejon Exploration Company

\$25,000 to \$49,999

AEP Texas
Atmos Energy
Wylie ISD
Administration
Early Childhood
Elementary
High School
Intermediate School
Junior High
Middle School

\$15,000 to \$24,999

Abilene Aero
Abilene Christian University
Condley & Company, LLP
Davis, Kinard & Co., PC
J.H. Strain & Sons, Inc.
The Toro Company
United Parcel Service

\$10,000 to \$14,999

Abilene Regional Medical Center
Barr Roofing Company
Batjer & Associates
Betty Hardwick Center
Bridgestone-Bandag
Day Nursery of Abilene
First Bank Texas
Hardin-Simmons University
McMurry University
ResourceCare
United Way of Abilene

\$5,000 to \$9,999

Abilene Chamber of Commerce
Abilene Reporter-News
Beltway Park Baptist Church
Blue Cross/Blue Shield
Enterprise Rent-A-Car
First Baptist Church Abilene
Lauren Engineers & Constructors
Parkhill Smith & Cooper/TLP
Prosperity Bank
Suddenlink
Target
Taylor County
Wells Fargo Advisors, LLC
Wolfe & Company, P.C.
Wolfepak Software
YMCA of Abilene
Zachry Associates

\$2,500 to \$4,999

Abilene Glass & Mirror
AbiMar Foods
AIM Bank
AT&T
Borden Duffel, P.C.
Bruckner's Truck Sales
Cargill Animal Nutrition
Central Appraisal District
Coca-Cola Enterprises
Coleman Co. State Bank - Abilene
Enprotec/Hibbs & Todd, Inc.
FedEx
Happy State Bank
Hirschfeld Steel, Inc.
Kia of Abilene
KTXS-TV
Lawrence Hall Chevrolet
NationWide Products LLC
Noah Project
Saulsbury Industries
Stripes
Wagstaff Law Firm
Walmart Foundation

\$1,000 to \$2,499

Abilene Hope Haven
ABM/Hardin-Simmons
APS Partners
Alliance for Women & Children
Batts Communication
Ben Richey Boys Ranch
Benchmark Business Solutions
Big Brothers Big Sisters
Big Country CASA
Boys & Girls Club
Cancer Services Network
CBS Insurance
Comerstone Financial Southwest
Dillard's
Eli Lilly & Company
ExxonMobil
FFS Data Corporation
First Abilene Federal Credit Union
Jeff Luther Construction Co.
Kellogg Company
KTAB-TV/KRBC-TV
Perry Hunter Hall Insurance
Presbyterian Medical Care Mission
Region 14 ESC
Regional Victim Crisis Center
Southwest Animal Clinic

Sysco West Texas
Workforce Solutions of WCTX

\$500 to \$999

Abilene Country Club
Abilene General Tire
Abilene Printing & Stationery
Bank of America Merrill Lynch
BBVA Compass
BC Restaurant & Refrigeration
Border States Electric
C&W Leasing Corp.
Chase & Walls, LLC
CityLink
Clyde CISD
Communities in Schools
Cross Plains ISD
DATROO Technologies
Eagle Aviation Services
Family Medicine of Abilene
Glandon & Scarborough
HVHC, Inc.
JCPenney
Layton & Gage CPA's
Lytle Land & Cattle
North's Funeral Home
PepsiCo
Pioneer Drive Baptist Church
Rexnord Corporation
Sanofi Pasteur Foundation
Sharon's Barbecue
Sitzes Self Storage
The Crowe Group, Inc.
The Salvation Army
Weatherl & Associates
WCTexas Municipal Water Dist.

All donations are deeply appreciated. However, due to space limitations organizations giving less than \$500 could not be listed. Every effort has been made to include pledges received by February 1, 2017. We apologize for any omissions.

KEY CITY RHYTHM & BLUES FESTIVAL

This year welcomed an even more successful Key City Rhythm & Blues Festival with proceeds totaling \$50,000 for United Way and its Community Partners. Our community once again proved to be very generous as more than 60 businesses and individuals stepped up to sponsor the event in a variety of ways. We were also fortunate to have 172 individuals answer our call for volunteers during the 3-day event. Our first 3-day format event saw more than 1,000 attendees from across Texas and beyond.

The 3rd annual Key City Rhythm & Blues Festival is set for April 28-30, 2017. We are excited to continue our 2-night plus Gospel Brunch format at the Nelson Park Festival Gardens. The number of individuals interested and engaged in this event indicate a very bright future.

keycityblues.com



Top: Community Partner agencies receive a check for 2016 Festival proceeds.

Left: Nick, Olivia and Sadie Shepherd enjoying the festival.

Right: Marie Hammond and Kirk House performing at the Gospel Brunch.

Far Right: Festival Chairman Jim Barr



UNITED WAY STAFF

PRESIDENT & CEO
Dr. Cathy Ashby

CHIEF FINANCIAL OFFICER
Greg Wilson

RESOURCE DEVELOPMENT
Tom Ambrose

IMPACT & MARKETING
Bethany Ashlock

OFFICE ADMINISTRATION
Brenda Brown

2-1-1 PROGRAM DIRECTOR
Mary Cooksey

DONOR RELATIONS
Virginia Mosier

FEDERAL CAMPAIGNS
Gaile Thompson

FINANCIAL POSITION SUMMARY

December 31, 2016 (unaudited)

Assets

Cash and Cash Equivalents	\$	599,491
Cash and Cash Equivalents - designated/restricted		1,145,570
Accounts Receivable & Prepaid Expenses		208,346
Pledges Receivable, Net		1,001,129
Property and Equipment, Net		25,348
Long-term Investments		43,198
Total Assets	\$	3,023,082

Liabilities

Accounts Payable and Accrued Expenses	\$	63,258
Federal Employee Gifts Payable		50,912
Deferred Revenue		77,902
Community Funds Commitment		1,300,000
Total Liabilities	\$	1,492,072

Net Assets

Unrestricted	\$	503,671
Unrestricted - Board Designated		458,118
Temporarily Restricted		526,023
Permanently Restricted		43,198
Total Net Assets	\$	1,531,010
Total Liabilities & Net Assets	\$	3,023,082

Note: The presented financial information is summarized from the financial statements prepared by the management of United Way of Abilene as directed by its Finance Committee. The public accounting firm of Davis, Kinard & Co. will audit these statements and additional related information. Their report will be available at the United Way of Abilene office and on the United Way of Abilene website upon completion of the audit.

VOLUNTEER SERVICE AWARD

In 1989, the United Way of Abilene Board of Directors approved the establishment of a Volunteer Service Award. The purpose of the award is to honor one outstanding volunteer for "a lifetime of community service." Criteria for the award are a commitment to service to others, determination and persistence in fulfilling volunteer obligations, loyalty and integrity, active involvement in community activities in addition to United Way, and dedication to helping people in Abilene.

Past Recipients:

1990 - Ray Howe	1999 - Fred Lee Hughes	2009 - Mike Schweikhard
1991 - Bob Tiffany	2000 - Scott Dueser	2010 - Paul Cannon
1992 - Harold Crawford	2001 - Royce Money	2011 - Dale Cartee
1993 - Dale Ackers	2002 - Billye Proctor-Shaw	2012 - John Beckham
1994 - Walter F. Johnson	2003 - Dr. Gary D. McCaleb	2013 - Dr. Bob Hunter
1995 - A.B. "Stormy" Shelton	2005 - Dian Graves Stai	2014 - Dr. Phil Christopher
1996 - Mozelle Scarborough	2007 - Bill Waddill	2015 - Joe Crawford
1997 - Dr. Jesse C. Fletcher	2008 - H.C. Zachry	2016 - Leroy Bolt
1998 - Harwell Barber		



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